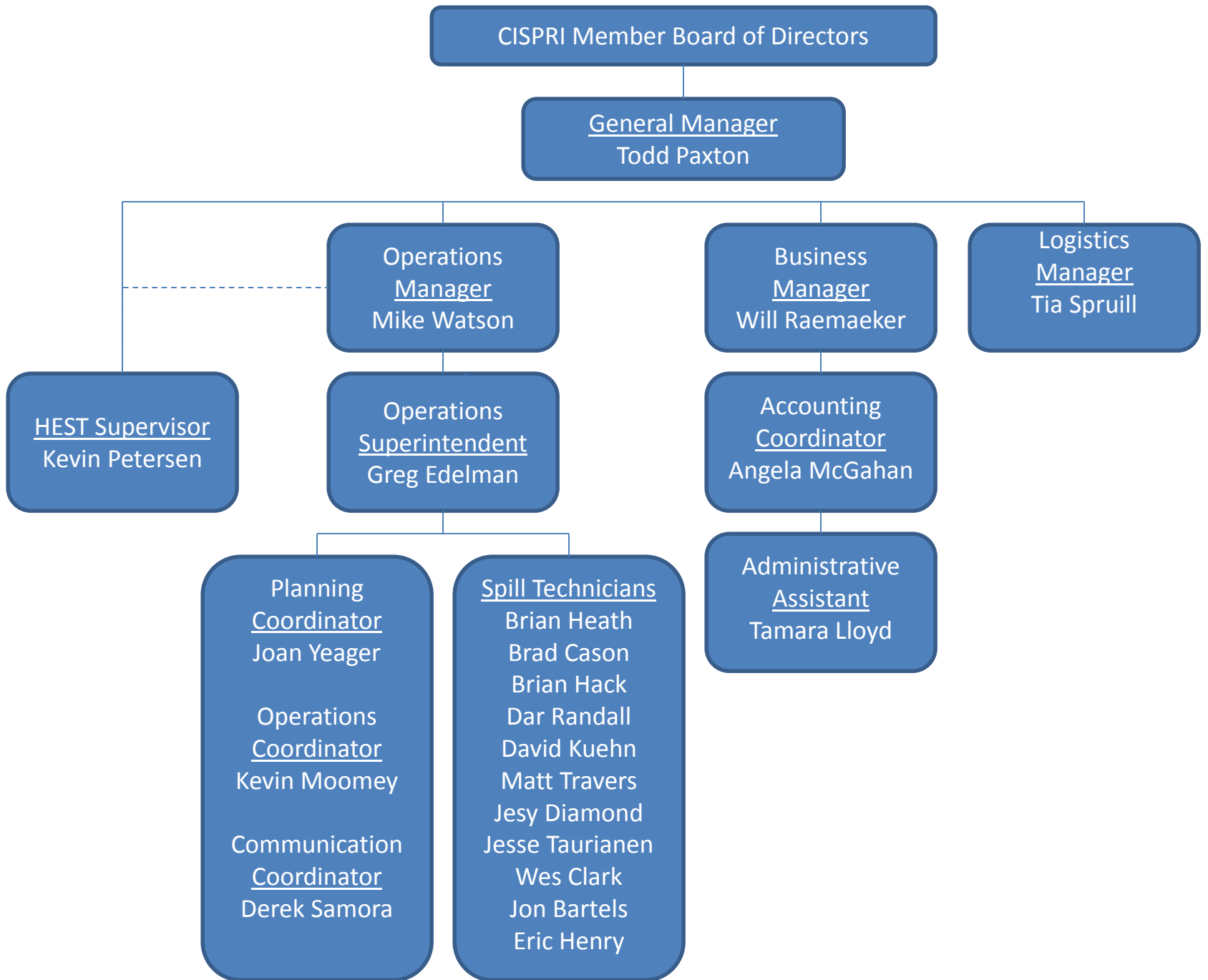




LOOK AHEAD TO 2014

DECEMBER 5, 2014

CIRCAC



CISPRI Members

Active Members

Tesoro Maritime Company
TransMontaigne Product Services
Inc.
Buccaneer Alaska Operations LLC
XTO Energy Inc.
Hilcorp Alaska LLC
Conoco Phillips Alaska, Inc
Cook Inlet Energy LLC
Flint Hills Resources – Alaska LLC
Furie Operating Alaska, LLC
Delta Western, Inc.

Inactive Members

Cosmo Oil of USA Inc
Aurora Gas LLC
Apache Alaska Corporation
American Petroleum Tankers LLC

A Look Back to 2013

- CISPRI has had no OSHA recordable injuries in the last 1,296 days (5-16-10 was last occurrence).

This is attributed to CISPRI's employees commitment to a ZERO INCIDENT work culture and our Member's unflagging support!

- CISPRI successfully supported 15 Member drills.
- We will end the year slightly over budget due to higher than anticipated vessel fuel costs.
- CISPRI generated about \$3mm in revenue this past year, which has been reallocated back from our Members to be applied against our 2014 Capital Budget.

2014 Projects

- Purchase the 70,000bbl Jovalan barge on January 2. The barge will be taken to a Seattle shipyard for a complete retrofit and we expect to have the barge in Alaska by March 1.
- Design and fabricate a multi-boat hydraulic trailer to transport our large “trailerable” boats and be less dependent on the boat hauling contractors.
- Design and purchase a pump dock to complete our SORC facility in Seldovia.
- Complete a regulatory drydock on the Endeavor in October on budget and on time.

2014 Training

- We've altered our approach somewhat.....rather than continue with individual response tactic training, we will focus more on training to and support of our Member C-Plan discharge scenarios.
- The schedule will be posted to our website at www.cispri.org.

2014 Goals

- Continue developing our positive Safety Culture, with zero incidents being our ultimate goal.
- Provide value to our Members, specifically with services provided; be it spill response, spill drill support, or offshore supply vessel support.
- Continue enhancement of our response tactics and equipment to better support our Members.
- Promote and use our Test Tank Facility to increase Responder skills and also performance validation of our skimmers and equipment.



Thanks for your attention!
Questions?